## DEPARTMENT OF LABOR AND EMPLOYMENT PROFESSIONAL REGULATION COMMISSION

CENTRAL OFFICE

P. PAREDES ST., SAMPALOC, MANILA

## SUPPLEMENTAL ANNUAL PROCUREMENT PLAN CY 2023

(FROM THE FY 2023 GAA)

PAP Code	Procurement Program/Project	PMO/ End-User	Is this an	Mode of Procurement	Schedule for Each Procurement Activity Sourc				Estimated Budget (PhP)			Remarks (Explaining	
(UACS CODE)			Early		1	Submission/	Notice of	Contract	e of	Total	MOOE	со	changes from the
			Procuremen		1 -	Opening of	Award	Signing	Funds				originally Approved APP)
			t Activity? (Yes/No)		of IB/REI	Bids							
OTHER MAINTENACE AND OPERATIONAL EXPENSES													
5020302000	Rental of Office Bulding and Structures	General Services Division (GSD)	1	NP-53.10 Lease of Real Property and Venue	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	2,919,301.57	2,919,301.57		
5020322001	Other Supplies and Materials	GSD	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	69,397.00	69,397.00		To augment funds for the procurement of steel racks for the Legal Service.
										2,988,698.57			

Reviewed by:

KAREN M. MAGSALIN BAC Secretary

Prepared by:

ALYZA JOICE A. BAGADIONG BAC Secretariat Certified Funds Available / Certified Appropriate Funds Available:

RASETES E RAZONABE /WILMA T. UNANA Accountant / Budget Officer Recommending Approval

L. LOUIS P. VACERA Chairpian

MARIA LIZA M. HERNANDEZ

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GISELLE G. DURANA Member

REGIE O. TORRES

Provisional Member, IT Projects

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Approved by:

CHAR TO A. ZAMORA

hairperson

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